

DATA

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|-----|--|----|-------------|-----|--|----|------------|
| 1. | 2012 Real Assessment | \$ | 27,893,999 | 15. | Initial Per-Student Revenue | \$ | 7,559.62 |
| 2. | 2012 Personal Assessment | \$ | 102,046,870 | 16. | Initial Per-Student Foundation Funding Amount | \$ | 6,393.00 |
| 3. | 2012 Utility Assessment | \$ | 4,388,867 | 17. | Initial Per-Student State Foundation Funding Aid | \$ | 0.00 |
| 4. | 2012 Total Assessment | \$ | 134,329,736 | 18. | PY ALE FTEs (Qtrs. 1-4) | | 0.00 |
| 5. | 98% of URT X Assessment | \$ | 3,291,079 | 19. | CY English Language Learner Students | | 0 |
| 6. | Net Revenues | \$ | 3,780,021 | 20. | PY NSL Students (Free and Reduced) | | 175 |
| 7. | 2012 Calendar Year Calculated Misc. Funds ¹ | \$ | 0 | 21. | Adjusted 1/1/05 Scheduled Debt Payment | \$ | 251,615.25 |
| 8. | 2013 Calendar Year Calculated Misc. Funds ¹ | \$ | 0 | 22. | State Wealth Index for Bonded Debt Assistance | | 0.00000 |
| 9. | 2011-12 ADM (Qtrs. 1-3 Avg.) | | 438.72 | 23. | PY ADM of Isolated School Area | | 0.00 |
| 10. | 2012-13 ADM (Qtrs. 1-3 Avg.) | | 435.35 | 24. | Isolated Funding Amount | \$ | 0 |
| 11. | 2013-14 ADM (Qtr. 1) | | 429.07 | 25. | District Square Miles | | 67.72 |
| 12. | Estimated 2013-14 ADM for SGF (Qtr. 2) | | 433.79 | 26. | District Total Millage Rate as of 1/1/12 | | 39.00 |
| 13. | Estimated 2013-14 ADM for SGF (Qtr. 3) | | 432.70 | 27. | District Total Millage Rate as of 1/1/13 | | 39.00 |
| 14. | Estimated 2013-14 ADM for SGF (Qtr. 4) | | 428.30 | | | | |

FUNDING

| Funding Category | Amount | Statutory Code/Act | Restricted | Rev. Code | SOF Code |
|--|-------------|--|------------|-----------|----------|
| 28. State Foundation Funding Aid (\$6,393) | \$ 0 | 6-20-2303, 6-20-2305, Acts 322, 557 & 1467 | No | 31101 | 2001 |
| 29. 98% of URT X Assessment less Net Revenues ² | \$ -488,942 | 6-20-2303, 6-20-2305, Act 557 | No | 31103 | 2001 |
| 30. Educational Excellence Trust ³ - R | \$ 0 | 6-5-301 et seq., Acts 1138 & 1278 | Yes | | |
| 31. Alternative Learning Environment (\$4,305) - R | \$ 0 | 6-20-2303, 6-20-2305, Acts 1309 & 1467 | Yes | 32370 | 275 |
| 32. English Language Learners (\$311) - R | \$ 0 | 6-20-2303, 6-20-2305, Act 1467 | Yes | 32371 | 276 |
| 33. NSL State Categorical ⁴ (\$517/\$1,033/\$1,549) - R | \$ 90,475 | 6-20-2303, 6-20-2305, Act 1467 | Yes | 32381 | 281 |
| 34. NSL Transitional Funding ⁴ (Rate Varies) - R | \$ 0 | 6-20-2305 | Yes | 32381 | 281 |
| 35. NSL State Categorical Withholding ⁴ | \$ 0 | 6-20-2305, Act 1220 of 2011 | | | |
| 36. NSL Growth Funding ⁴ - R | \$ 0 | 6-20-2305 | Yes | 32381 | 281 |
| 37. Professional Development (\$44.45) - R | \$ 19,351 | 6-20-2303, 6-20-2305, Act 1467 | Yes | 32256 | 223 |
| 38. Bonded Debt Assistance (\$18.03) - R | \$ 0 | 6-20-2503, Act 322 | Yes | 32915 | 001 |
| 39. State Financial Assistance - GFF - R | \$ 0 | 6-20-2503 | No | 32912 | 392 |
| 40. State Financial Assistance - SMIF - R | \$ 0 | 6-20-2503 | No | 31620 | 001 |
| 41. Isolated Funding | \$ 0 | 6-20-601, 6-20-603 | Yes | 31500 | 212 |
| 42. Special Needs Isolated Funding ⁵ | \$ 0 | 6-20-604 (c), (d) & (e), Acts 1073 & 1309 | Yes | 31500 | 212 |
| 43. Special Needs Small District Funding ⁵ | \$ 0 | 6-20-604 (f), Act 1309 | No | 32249 | 2920 |
| 44. Special Needs Isolated Transportation ⁵ | \$ 0 | 6-20-604 (h), Act 1309 | Yes | 32248 | 228 |
| 45. Declining Enrollment Funding ^{5, 6} - R | \$ 10,772 | 6-20-2305 | No | 31460 | 218 |
| 46. Declining Enrollment Adequacy | \$ 0 | 6-20-2305 | No | 31460 | 218 |
| 47. Student Growth-Qtr. 1 & Est. Qtrs. 2, 3, & 4 ⁶ - R | \$ 0 | 6-20-2303 & 2305 | No | 31450 | 217 |

ACA-Arkansas code annotated, ADM-average daily membership, Avg.-average, ALE-alternative learning environment, CY-current year, Est.-estimated, FTE-full-time equivalent, FY-fiscal year, GFF-general facilities funding, LEA-local education agency, Misc.-miscellaneous, NSL-national school lunch, PY-prior year, Qtr.-quarter, R-state board rule, Rev.-revenue, SGF-student growth funding, SMIF-supplemental millage incentive funding, SOF-source of fund, URT-uniform rate of tax

- 1) Misc. funds per ACA § 6-20-2303 (11) as amended by Act 322 for categories of misc. funds received; Act 322 also added ACA 6-20-2308 regarding the calculation of misc. funds; new Rules pending.
- 2) Negative funding amounts for 98% of URT X Assessment less Net Revenues indicate funds owed to the state. Districts with negative funding amounts will receive written notification that will include information on how to code the repayment transaction.
- 3) Educational excellence trust funds are included in state foundation funding aid and are restricted pursuant to ACA § 6-5-307 as amended by Acts 1138 and 1278.
- 4) The combination of NSL state categorical, NSL transitional (plus or minus), NSL state categorical withholding (minus), and NSL growth funding equals the total net NSL state categorical funding received by a school district.
- 5) Eligible school districts shall receive special needs isolated, small district, and transportation funding under ACA § 6-20-604 or declining enrollment funding under ACA § 6-20-2305 (a)(3)(A)(i).
- 6) No school district shall receive both declining enrollment funding under ACA § 6-20-2305 (a)(3)(A)(i) and student growth funding under ACA § 6-20-2305 (c)(2) or special needs isolated, small district, and transportation funding under ACA § 6-20-604. The initial FY14 state aid notice provides declining enrollment funding under ACA § 6-20-2305 (a)(3)(A)(i) that has not been compared to student growth funding (est. or actual) under ACA § 6-20-2305 (c)(2) and/or special needs isolated, small district, and transportation funding. Subsequent FY14 state aid notices will reflect these comparisons. The final determination of FY14 student growth funding will be made in FY15 pursuant to ACA § 6-20-2305.